

VELLALAR COLLEGE FOR WOMEN (Autonomous)

"COLLEGE WITH POTENTIAL FOR EXCELLENCE"



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BUDGET ALLOCATION AND EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION EXCLUDING SALARY DETAILS FROM 2015-2016 TO 2019-2020

YEAR	BUDGET (IN LAKHS)	ACTUAL EXPENSE (IN LAKHS)
2019- 2020	450.00	479.45
2018-2019	400.00	430.14
2017-2018	500.00	506.85
2016-2017	500.00	519.79
2015-2016	400.00	400.49

The above said expenses have been extracted from the Balance sheets or Income & Expenditure statements of the institute. The same has been attached as proof and relevant account heads have been highlighted. In the Balance sheet the particular account head may include other expenses of the same nature.

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